

DULUTH AIRLINE STATISTICS ALL SCHEDULED AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2017/2018 PASS. INCREASE/DECREASE			
	2016	2017	2018	2016	2017	2018	2016	2017	2018	ORIG	% DIFF	TOTAL	% DIFF
JAN	8,897	9,026	8,797	8,192	8,029	7,939	17,089	17,055	16,736	(229)	(2.54)	(319)	(1.87)
FEB	9,179	8,974	8,453	8,725	8,556	7,875	17,904	17,530	16,328	(521)	(5.81)	(1,202)	(6.86)
MAR	11,015	11,053	11,915	11,043	10,613	11,824	22,058	21,666	23,739	862	7.80	2,073	9.57
APR	10,308	9,449	11,172	10,166	9,859	11,665	20,474	19,308	22,837	1,723	18.23	3,529	18.28
MAY	9,587	9,770	10,907	10,220	10,334	11,409	19,807	20,104	22,316	1,137	11.64	2,212	11.00
JUN	10,675	11,328	11,970	11,018	11,908	12,723	21,693	23,236	24,693	642	5.67	1,457	6.27
JUL	12,361	12,316	13,493	12,440	12,332	14,446	24,801	24,648	27,939	1,177	9.56	3,291	13.35
AUG	13,174	12,600	13,913	12,605	12,281	13,704	25,779	24,881	27,617	1,313	10.42	2,736	11.00
SEP	11,489	10,973	12,874	10,908	10,426	12,329	22,397	21,399	25,203	1,901	17.32	3,804	17.78
OCT	12,299	11,657	13,579	11,696	11,006	13,011	23,995	22,663	26,590	1,922	16.49	3,927	17.33
NOV	9,419	9,038	-	9,304	8,627	-	18,723	17,665	-				
DEC	8,298	7,263	-	8,441	7,421	-	16,739	14,684	-				
TOTAL	126,701	123,447	117,073	124,758	121,392	116,925	251,459	244,839	233,998	9,927	8.88	21,508	9.58

TOTALS WITH CHARTER INCLUDED

Month	Enplanements			Deplanements			Total
	2016	2017	2018	2016	2017	2018	
JAN	9,188	9,163	9,100	8,483	8,166	8,465	17,565
FEB	9,287	9,235	8,556	8,833	8,817	7,978	16,534
MAR	11,060	11,053	12,222	11,088	10,690	11,968	24,190
APR	10,620	9,907	11,666	10,478	10,317	11,997	23,663
MAY	9,740	9,922	11,052	10,373	10,486	11,568	22,620
JUN	10,781	11,467	12,121	11,018	12,047	12,874	24,995
JUL	12,361	12,585	13,744	12,657	12,601	14,697	28,441
AUG	13,524	12,600	13,913	12,947	12,281	13,704	27,617
SEP	11,641	11,249	13,156	11,060	10,426	12,611	25,767
OCT	12,447	11,657	13,739	11,844	11,149	13,171	26,910
NOV	9,621	9,038	-	9,506	8,627	-	-
DEC	8,298	7,405	-	8,441	7,563	-	-
Total	128,568	125,281	119,269	126,728	123,170	119,033	238,302

DULUTH AIRLINE STATISTICS DELTA AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2017/2018 PASS. INCREASE/DECREASE			
	2016	2017	2018	2016	2017	2018	2016	2017	2018	ORIG	%DIFF	TOTAL	%DIFF
JAN	5,556	5,326	4,972	5,221	4,826	4,597	10,777	10,152	9,569	(354)	(6.65)	(583)	(5.74)
FEB	6,023	5,325	4,941	5,795	5,155	4,623	11,818	10,480	9,564	(384)	(7.21)	(916)	(8.74)
MAR	7,534	7,149	7,360	7,458	6,928	7,334	14,992	14,077	14,694	211	2.95	617	4.38
APR	6,940	6,072	6,606	6,689	6,308	6,688	13,629	12,380	13,294	534	8.79	914	7.38
MAY	6,082	6,168	6,717	6,498	6,668	6,857	12,580	12,836	13,574	549	8.90	738	5.75
JUN	6,660	6,825	6,780	6,765	7,115	7,000	13,425	13,940	13,780	(45)	(0.66)	(160)	(1.15)
JUL	7,580	7,300	7,225	7,427	7,381	7,989	15,007	14,681	15,214	(75)	(1.03)	533	3.63
AUG	8,098	7,399	7,751	7,500	7,225	7,679	15,598	14,624	15,430	352	4.76	806	5.51
SEP	6,717	6,419	6,634	6,253	6,092	6,560	12,970	12,511	13,194	215	3.35	683	5.46
OCT	7,909	7,209	7,162	7,418	6,785	6,965	15,327	13,994	14,127	(47)	(0.65)	133	0.95
NOV	6,111	5,822		6,054	5,553		12,165	11,375	-				
DEC	5,182	4,709		5,287	4,857		10,469	9,566	-				
TOTAL	80,392	75,723	66,148	78,365	74,893	66,292	158,757	150,616	132,440	956	1.26	2,765	1.74

2018 ENPLANEMENTS			2018 DEPLANEMENTS		
Month	Non Rev	Revenue	Non Rev	Revenue	Total
JAN	287	4,685	315	4,282	9,569
FEB	263	4,678	249	4,374	9,564
MAR	429	6,931	483	6,851	14,694
APR	490	6,116	494	6,194	13,294
MAY	423	6,294	366	6,491	13,574
JUN	357	6,423	324	6,676	13,780
JUL	297	6,928	304	7,685	15,214
AUG	357	7,394	336	7,343	15,430
SEP	272	6,362	286	6,274	13,194
OCT	281	6,881	288	6,677	14,127
NOV					
DEC					
Total	3,456	62,692	3,445	62,847	132,440

DULUTH AIRLINE STATISTICS

UNITED AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2017/2018 PASS. INCREASE/DECREASE			
	2016	2017	2018	2016	2017	2018	2016	2017	2018	ORIG	%DIFF	TOTAL	%DIFF
JAN	3,341	3,700	3,825	2,971	3,203	3,342	6,312	6,903	7,167	125	3.38	264	3.82
FEB	3,156	3,649	3,512	2,930	3,401	3,252	6,086	7,050	6,764	(137)	(3.75)	(286)	(4.06)
MAR	3,481	3,904	4,555	3,585	3,685	4,490	7,066	7,589	9,045	651	16.68	1,456	19.19
APR	3,368	3,377	4,566	3,477	3,551	4,977	6,845	6,928	9,543	1,189	35.21	2,615	37.75
MAY	3,505	3,602	4,190	3,722	3,666	4,552	7,227	7,268	8,742	588	16.32	1,474	20.28
JUN	4,015	4,503	5,190	4,253	4,793	5,723	8,268	9,296	10,913	687	15.26	1,617	17.39
JUL	4,781	5,016	6,268	5,013	4,951	6,457	9,794	9,967	12,725	1,252	24.96	2,758	27.67
AUG	5,076	5,201	6,162	5,105	5,056	6,025	10,181	10,257	12,187	961	18.48	1,930	18.82
SEP	4,772	4,554	6,240	4,655	4,334	5,769	9,427	8,888	12,009	1,686	37.02	3,121	35.11
OCT	4,390	4,448	6,417	4,278	4,221	6,046	8,668	8,669	12,463	1,969	44.27	3,794	43.77
NOV	3,308	3,216		3,250	3,074		6,558	6,290	-				
DEC	3,116	2,554		3,154	2,564		6,270	5,118	-				
TOTAL	46,309	47,724	50,925	46,393	46,499	50,633	92,702	94,223	101,558	8,971	20.78	18,743	21.97

Month	2018 Enplaned		2018 Deplaned		Total
	Non Rev	Revenue	Non Rev	Revenue	
JAN	107	3,718	95	3,247	7,167
FEB	65	3,447	58	3,194	6,764
MAR	146	4,409	138	4,352	9,045
APR	146	4,420	132	4,845	9,543
MAY	132	4,058	141	4,411	8,742
JUN	154	5,036	131	5,592	10,913
JUL	139	6,129	187	6,270	12,725
AUG	138	6,024	103	5,922	12,187
SEP	180	6,060	147	5,622	12,009
OCT	149	6,268	138	5,908	12,463
NOV					-
DEC					-
Total	1,356	49,569	1,270	49,363	101,558

REVISED 4-24-18

DULUTH AIRLINE STATISTICS CHARTERS

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2017/2018 PASS. INCREASE/DECREASE			
	2016	2017	2018	2016	2017	2018	2015	2016	2018	ORIG	% DIFF	TOTAL	% DIFF
JAN	291	137	303	291	137	526	582	274	829	166	121.17	555	202.55
FEB	108	261	103	108	261	103	216	522	206	(158)	(60.54)	(316)	(60.54)
MAR	45	-	307	45	77	144	90	77	451	307	100.00	374	485.71
APR	312	458	494	312	458	332	624	916	826	36	7.86	(90)	(9.83)
MAY	153	152	145	153	152	159	306	304	304	(7)	(4.61)	-	-
JUN	106	139	151	-	139	151	106	278	302	12	8.63	24	8.63
JUL		269	251	217	269	251	217	538	502	(18)	(6.69)	(36)	(6.69)
AUG	350	-	-	342	-	-	692	-	-	-	-	-	-
SEP	152	276	282	152	-	282	304	276	564	6	2.17	288	104.35
OCT	148	-	160	148	143	160	296	143	320	160	100.00	177	123.78
NOV	202	-		202	-		404	-	-				
DEC	-	142		-	142		-	284	-				
TOTAL	1,867	1,834	2,196	1,970	1,778	2,108	3,837	3,612	4,304	504	26.80	976	84.80

Month	ATLAS	SUN CO.	JET BLUE	VISION	Swift Air	Allegiant	Total
JAN		543			286		829
FEB		206					206
MAR		163			288		451
APR	167	659					826
MAY			14		290		304
JUN		302					302
JUL		288			214		502
AUG							-
SEP		274			290		564
OCT		320					320
NOV							
DEC							
Total	167	2,755		-	1,368	-	4,304