

DULUTH AIRLINE STATISTICS ALL SCHEDULED AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2018/2019 PASS. INCREASE/DECREASE			
	2017	2018	2019	2017	2018	2019	2017	2018	2019	ORIG	% DIFF	TOTAL	% DIFF
JAN	9,026	8,797	9,589	8,029	7,939	8,729	17,055	16,736	18,318	792	9.00	1,582	9.45
FEB	8,974	8,453	8,663	8,556	7,875	8,229	17,530	16,328	16,892	210	2.48	564	3.45
MAR	11,053	11,915	12,498	10,613	11,824	12,124	21,666	23,739	24,622	583	4.89	883	3.72
APR	9,449	11,172	11,429	9,859	11,665	11,631	19,308	22,837	23,060	257	2.30	223	0.98
MAY	9,770	10,907	-	10,334	11,409	-	20,104	22,316	-				
JUN	11,328	11,970	-	11,908	12,723	-	23,236	24,693	-				
JUL	12,316	13,493	-	12,332	14,446	-	24,648	27,939	-				
AUG	12,600	13,913	-	12,281	13,704	-	24,881	27,617	-				
SEP	10,973	12,874	-	10,426	12,329	-	21,399	25,203	-				
OCT	11,657	13,579	-	11,006	13,011	-	22,663	26,590	-				
NOV	9,038	10,974	-	8,627	10,846	-	17,665	21,820	-				
DEC	7,263	9,946	-	7,421	10,205	-	14,684	20,151	-				
TOTAL	123,447	137,993	42,179	121,392	137,976	40,713	244,839	275,969	82,892	1,842	4.67	3,252	4.40

TOTALS WITH CHARTER INCLUDED

Month	Enplanements			Deplanements			Total
	2017	2018	2019	2017	2018	2019	
JAN	9,163	9,100	9,876	8,166	8,465	9,016	18,892
FEB	9,235	8,556	8,663	8,817	7,978	8,229	16,892
MAR	11,053	12,222	12,818	10,690	11,968	12,444	25,262
APR	9,907	11,666	11,666	10,317	11,997	11,631	23,297
MAY	9,922	11,052	-	10,486	11,568	-	-
JUN	11,467	12,121	-	12,047	12,874	-	-
JUL	12,585	13,744	-	12,601	14,697	-	-
AUG	12,600	13,913	-	12,281	13,704	-	-
SEP	11,249	13,156	-	10,426	12,611	-	-
OCT	11,657	13,739	-	11,149	13,171	-	-
NOV	9,038	11,108	-	8,627	10,980	-	-
DEC	7,405	10,108	-	7,563	10,367	-	-
Total	125,281	140,485	43,023	123,170	140,380	41,320	84,343

DULUTH AIRLINE STATISTICS DELTA AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2019/2018 PASS. INCREASE/DECREASE			
	2017	2018	2019	2017	2018	2019	2017	2018	2019	ORIG	%DIFF	TOTAL	%DIFF
JAN	5,326	4,972	5,402	4,826	4,597	5,053	10,152	9,569	10,455	430	8.65	886	9.26
FEB	5,325	4,941	4,281	5,155	4,623	4,082	10,480	9,564	8,363	(660)	(13.36)	(1,201)	(12.56)
MAR	7,149	7,360	7,153	6,928	7,334	7,108	14,077	14,694	14,261	(207)	(2.81)	(433)	(2.95)
APR	6,072	6,606	6,867	6,308	6,688	6,882	12,380	13,294	13,749	261	3.95	455	3.42
MAY	6,168	6,717		6,668	6,857		12,836	13,574	-				
JUN	6,825	6,780		7,115	7,000		13,940	13,780	-				
JUL	7,300	7,225		7,381	7,989		14,681	15,214	-				
AUG	7,399	7,751		7,225	7,679		14,624	15,430	-				
SEP	6,419	6,634		6,092	6,560		12,511	13,194	-				
OCT	7,209	7,162		6,785	6,965		13,994	14,127	-				
NOV	5,822	6,322		5,553	6,338		11,375	12,660	-				
DEC	4,709	5,227		4,857	5,196		9,566	10,423	-				
TOTAL	75,723	77,697		74,893	77,826		150,616	155,523	46,828	(176)	(0.89)	(293)	(0.71)

2019 Month	Non Rev	Revenue	2019 Non Rev	Revenue	Total
JAN	240	5,162	239	4,814	10,455
FEB	183	4,098	181	3,901	8,363
MAR	231	6,922	180	6,928	14,261
APR					-
MAY					-
JUN					-
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	654	16,182	600	15,643	33,079

DULUTH AIRLINE STATISTICS

UNITED AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2018/2019 PASS. INCREASE/DECREASE			
	2017	2018	2019	2017	2018	2019	2017	2018	2019	ORIG	%DIFF	TOTAL	%DIFF
JAN	3,700	3,825	4,187	3,203	3,342	3,676	6,903	7,167	7,863	362	9.46	696	9.71
FEB	3,649	3,512	4,382	3,401	3,252	4,147	7,050	6,764	8,529	870	24.77	1,765	26.09
MAR	3,904	4,555	5,345	3,685	4,490	5,016	7,589	9,045	10,361	790	17.34	1,316	14.55
APR	3,377	4,566	4,562	3,551	4,977	4,749	6,928	9,543	9,311	(4)	(0.09)	(232)	(2.43)
MAY	3,602	4,190		3,666	4,552		7,268	8,742	-				
JUN	4,503	5,190		4,793	5,723		9,296	10,913	-				
JUL	5,016	6,268		4,951	6,457		9,967	12,725	-				
AUG	5,201	6,162		5,056	6,025		10,257	12,187	-				
SEP	4,554	6,240		4,334	5,769		8,888	12,009	-				
OCT	4,448	6,417		4,221	6,046		8,669	12,463	-				
NOV	3,216	4,652		3,074	4,508		6,290	9,160	-				
DEC	2,554	4,719		2,564	5,009		5,118	9,728	-				
TOTAL	47,724	60,296	18,476	46,499	60,150	17,588	94,223	120,446	36,064	2,018	12.87	3,545	11.98

Month	2019		2019		Total
	Non Rev	Revenue	Non Rev	Revenue	
JAN	113	4,074	95	3,581	7,863
FEB	92	4,290	90	4,057	8,529
MAR	109	5,236	115	4,901	10,361
APR	112	4,450	98	4,651	9,311
MAY					-
JUN					-
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	426	18,050	398	17,190	36,064

DULUTH AIRLINE STATISTICS CHARTERS

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2018/2019 PASS. INCREASE/DECREASE			
	2017	2018	2019	2017	2018	2019	2017	2018	2019	ORIG	% DIFF	TOTAL	% DIFF
JAN	137	303	287	137	526	287	274	829	574	(16)	(5.28)	(255)	(30.76)
FEB	261	103	-	261	103	-	522	206	-	(103)	(100.00)	(206)	(100.00)
MAR	-	307	320	77	144	320	77	451	640	13	4.23	189	41.91
APR	458	494	237	458	332	-	916	826	237	(257)	(52.02)	(589)	(71.31)
MAY	152	145		152	159		304	304					
JUN	139	151		139	151		278	302					
JUL	269	251		269	251		538	502					
AUG	-	-		-	-		-	-					
SEP	276	282		-	282		276	564					
OCT	-	160		143	160		143	320					
NOV	-	134		-	134		-	268					
DEC	142	162		142	162		284	324					
TOTAL	1,834	2,492	844	1,778	2,404	607	3,612	4,896	1,451	(363)	(38.27)	(861)	(40.04)

Month	ATLAS	SUN CO.	JET BLUE	VISION	Swift Air	Allegiant	Total
JAN		322			252		574
FEB							-
MAR		354			286		640
APR		237					237
MAY							-
JUN							-
JUL							-
AUG							-
SEP							-
OCT							-
NOV							-
DEC							-
Total	-	913		-	538	-	1,451