DULUTH AIRLINE STATISTICS
ALL SCHEDULED AIRLINES

MONTH	ENPLANEMENTS 2018	2019	2020	DEPLANEMENTS 2018	2019	2020	TOTAL PASSENGERS 2018	2019	2020	2019/2020 PASS. INCREASE/DECREASE ORIG	% DIFF	TOTAL	% DIFF
JAN	8,797	9,589	12,946	7,939	8,729	11,437	16,736	16,736	24,383	3,357	35.01	7,647	45.69
FEB	8,453	8,663	12,774	7,875	8,229	12,337	16,328	16,328	25,111	4,111	47.45	8,783	53.79
MAR	11,915	12,498	7,703	11,824	12,124	8,842	23,739	23,739	16,545	(4,795)	(38.37)	(7,194)	(30.30)
APR	11,172	11,429	-	11,665	11,631	-	22,837	22,837	-				
MAY	10,907	12,376	-	11,409	12,744	-	22,316	22,316	-				
JUN	11,970	14,727	-	12,723	15,576	-	24,693	24,693	-				
JUL	13,493	16,096	-	14,446	16,016	-	27,939	27,939	-				
AUG	13,913	16,868	-	13,704	16,846	-	27,617	27,617	-				
SEP	12,874	15,070	-	12,329	13,676	-	25,203	25,203	-				
OCT	13,579	15,224	-	13,011	14,568	-	26,590	26,590	-				
NOV	10,974	12,461	-	10,846	12,341	-	21,820	21,820	-				
DEC	9,946	12,850	-	10,205	13,649	-	20,151	20,151	-				
TOTAL	137,993	157,851	33,423	137,976	156,129	32,616	275,969	275,969	66,039	2,673	14.70	9,236	23.06

TOTALS WITH CHARTER INCLUDED

Month	Enplanements 2018	2019	2020	Deplanements 2018	2019	2020	Total
JAN	9,100	9,876	13,252	8,465	9,016	11,743	24,995
FEB	8,556	8,663	12,950	7,978	8,229	12,513	25,463
MAR	12,222	12,818	7,703	11,968	12,444	8,842	16,545
APR	11,666	11,666	-	11,997	11,631	-	-
MAY	11,052	12,687	-	11,568	13,234	-	-
JUN	12,121	14,895	-	12,874	15,744	-	-
JUL	13,744	16,390	-	14,697	16,310	-	-
AUG	13,913	16,982	-	13,704	17,161	-	-
SEP	13,156	15,400	-	12,611	14,006	-	-
OCT	13,739	15,224	-	13,171	14,568	-	-
NOV	11,108	12,761	-	10,980	12,641	-	-
DEC	10,108	12,850	-	10,367	13,649	-	-
Total	140,485	160,212	33,905	140,380	158,633	33,098	67,003

DULUTH AIRLINE STATISTICS
DELTA AIRLINES

	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2019/2020 PASS. INCREASE/DECREASE			
MONTH	2018	2019	2020	2018	2019	2020	2018	2019	2020	ORIG	%DIFF	TOTAL	%DIFF
JAN	4,972	5,402	6,698	4,597	5,053	6,026	9,569	10,455	12,724	1,296	23.99	2,269	21.70
FEB	4,941	4,281	6,401	4,623	4,082	6,244	9,564	8,363	12,645	2,120	49.52	4,282	51.20
MAR	7,360	7,153	3,973	7,334	7,108	4,777	14,694	14,261	8,750	(3,180)	(44.46)	(5,511)	(38.64)
APR	6,606	6,867		6,688	6,882		13,294	13,749	-				
MAY	6,717	7,035		6,857	7,187		13,574	14,222	-				
JUN	6,780	7,542		7,000	7,706		13,780	15,248	-				
JUL	7,225	8,748		7,989	8,648		15,214	17,396	-				
AUG	7,751	8,673		7,679	8,437		15,430	17,110	-				
SEP	6,634	8,092		6,560	7,389		13,194	15,481	-				
OCT	7,162	8,041		6,965	7,727		14,127	15,768	-				
NOV	6,322	7,409		6,338	7,427		12,660	14,836	-				
DEC	5,227	6,911		5,196	7,131		10,423	14,042	-				
TOTAL	77,697	86,154	17,072	77,826	84,777	17,047	155,523	170,931	34,119	236	9.69	1,040	11.42

2019			2020		
Month	Non Rev	Revenue	Non Rev	Revenue	Total
JAN	170	6,528	189	5,837	12,724
FEB	239	6,162	225	6,019	12,645
MAR	229	3,744	246	4,531	8,750
APR					-
MAY					-
JUN					-
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	638	16,434	660	16,387	34,119

DULUTH AIRLINE STATISTICS
UNITED AIRLINES

	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2019/2020 PASS. INCREASE/DECREASE			
MONTH	2018	2019	2020	2018	2019	2020	2018	2019	2020	ORIG	%DIFF	TOTAL	%DIFF
JAN	3,825	4,187	4,031	3,342	3,676	3,300	7,167	7,863	7,331	(156)	(3.73)	(532)	(6.77)
FEB	3,512	4,382	3,850	3,252	4,147	3,678	6,764	8,529	7,528	(532)	(12.14)	(1,001)	(11.74)
MAR	4,555	5,345	2,168	4,490	5,016	2,351	9,045	10,361	4,519	(3,177)	(59.44)	(5,842)	(56.38)
APR	4,566	4,562		4,977	4,749		9,543	9,311	-				
MAY	4,190	4,851		4,552	4,891		8,742	9,742	-				
JUN	5,190	5,271		5,723	5,653		10,913	10,924	-				
JUL	6,268	5,109		6,457	5,093		12,725	10,202	-				
AUG	6,162	6,041		6,025	6,209		12,187	12,250	-				
SEP	6,240	5,215		5,769	4,798		12,009	10,013	-				
OCT	6,417	5,304		6,046	4,906		12,463	10,210	-				
NOV	4,652	3,345		4,508	3,159		9,160	6,504	-				
DEC	4,719	4,095		5,009	4,469		9,728	8,564	-				
TOTAL	60,296	57,707	10,049	60,150	56,766	9,329	120,446	114,473	19,378	(3,865)	(25.10)	(7,375)	(24.96)

	2020		2020		
Month	Non Rev	Revenue	Non Rev	Revenue	Total
JAN	111	3,920	86	3,214	7,331
FEB	100	3,750	78	3,600	7,528
MAR	83	2,085	79	2,272	4,519
APR					-
MAY					-
JUN					-
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	294	9,755	243	9,086	19,378

DULUTH AIRLINE STATISTICS
AMERICAN AIRLINES

	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2019/2020 PASS. INCREASE/DECREASE			
MONTH	2018	2019	2020	2018	2018	2020	2017	2018	2020	ORIG	%DIFF	TOTAL	%DIFF
JAN			2,217			2,111			4,328	2,217		4,328	
FEB			2,523			2,415			4,938	2,523		4,938	
MAR			1,562			1,714			3,276	1,562		3,276	
APR										-		-	
MAY		490			666								
JUN		1,914			2,217								
JUL		2,239			2,275								
AUG		2,154			2,200								
SEP		1,763			1,489								
OCT		1,879			1,935								
NOV		1,707			1,755								
DEC		1,844			2,049								
TOTAL	-	13,990	6,302	-	14,586	6,240	-	-	12,542	6,302		12,542	

	2020		2020		
Month	Non Rev	Revenue	Non Rev	Revenue	Total
JAN	92	2,125	91	2,020	4,328
FEB	60	2,463	66	2,349	4,938
MAR	46	1,516	41	1,673	3,276
APR					-
MAY					-
JUN					-
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	198	6,104	198	6,042	12,542

DULUTH AIRLINE STATISTICS
CHARTERS

MONTH	ENPLANEMENTS 2018	ENPLANEMENTS 2019	ENPLANEMENTS 2020	DEPLANEMENTS 2018	DEPLANEMENTS 2019	DEPLANEMENTS 2020	TOTAL PASSENGERS 2018	TOTAL PASSENGERS 2019	TOTAL PASSENGERS 2020	2019/2020 PASS. INCREASE/DECREASE ORIG	% DIFF	TOTAL	% DIFF
JAN	303	287	306	526	287	306	829	574	612	19	6.62	38	6.62
FEB	103	-	176	103	-	176	206	-	352	176	100.00	352	100.00
MAR	307	320	-	144	320	-	451	640	-	(320)	(100.00)	(640)	(100.00)
APR	494	237		332	-		826	237	-				
MAY	145	311		159	490		304	801	-				
JUN	151	168		151	168		302	336	-				
JUL	251	294		251	294		502	588	-				
AUG	-	114		-	315		-	429	-				
SEP	282	330		282	330		564	660	-				
OCT	160	-		160	-		320	-	-				
NOV	134	300		134	300		268	600	-				
DEC	162	-		162	-		324	-	-				
TOTAL	2,492	2,361	482	2,404	2,504	482	4,896	4,865	964	(125)	2.21	(250)	2.21

Month	ATLAS	SUN CO.	JET BLUE	VISION	Swift Air	Allegiant	Total
JAN		354			258		612
FEB		352					352
MAR							-
APR							
MAY							
JUN							
JUL							
AUG							
SEP							
OCT							
NOV							
DEC							
Total	-	706		-	258	-	964