

DULUTH AIRLINE STATISTICS ALL SCHEDULED AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2021/2022 PASS. INCREASE/DECREASE			
	2020	2021	2022	2020	2021	2022	2020	2021	2022	ORIG	% DIFF	TOTAL	% DIFF
JAN	12,946	5,183	9,558	11,437	4,677	8,809	24,383	9,860	18,367	4,375	84.41	8,507	86.28
FEB	12,774	5,182	10,312	12,337	5,041	9,590	25,111	10,223	19,902	5,130	99.00	9,679	94.68
MAR	7,703	7,169	12,680	8,842	6,544	12,250	16,545	13,713	24,930	5,511	76.87	11,217	81.80
APR	577	6,758	12,059	666	7,055	12,950	1,243	13,813	25,009	5,301	78.44	11,196	81.05
MAY	849	9,519	10,314	638	10,262	11,086	1,487	19,781	21,400	795	8.35	1,619	8.18
JUN	1,494	9,403	10,165	1,526	9,598	10,408	3,020	19,001	20,573	762	8.10	1,572	8.27
JUL	3,121	11,778	-	3,327	11,791	-	6,448	23,569	-	-	-	-	-
AUG	5,727	12,727	-	5,754	12,128	-	11,481	24,855	-	-	-	-	-
SEP	5,664	11,820	-	5,666	11,207	-	11,330	23,027	-	-	-	-	-
OCT	5,652	11,285	-	5,059	10,305	-	10,711	21,590	-	-	-	-	-
NOV	4,418	9,070	-	4,349	8,965	-	8,767	18,035	-	-	-	-	-
DEC	4,449	10,575	-	4,533	10,587	-	8,982	21,162	-	-	-	-	-
TOTAL	65,374	110,469	65,088	64,134	108,160	65,093	129,508	218,629	130,181	21,874	59.20	43,790	60.04

TOTALS WITH CHARTER INCLUDED

Month	Enplanements			Deplanements			Total
	2020	2021	2022	2020	2021	2022	
JAN	13,252	5,183	9,735	11,743	4,677	8,986	18,721
FEB	12,950	5,214	10,312	12,513	5,073	9,590	19,902
MAR	7,703	7,204	12,856	8,842	6,579	12,427	25,283
APR	577	6,758	12,059	666	7,055	12,950	25,009
MAY	849	9,519	10,314	638	10,262	11,086	21,400
JUN	1,494	9,403	10,165	1,526	9,598	10,408	20,573
JUL	3,121	11,778	-	3,327	11,791	-	-
AUG	5,727	12,727	-	5,754	12,128	-	-
SEP	5,664	11,820	-	5,666	11,207	-	-
OCT	5,823	11,498	-	5,230	10,478	-	-
NOV	4,508	9,320	-	4,439	8,965	-	-
DEC	4,449	10,575	-	4,533	10,767	-	-
Total	66,117	110,999	65,441	64,877	108,580	65,447	130,888

DULUTH AIRLINE STATISTICS DELTA AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2021/2022 PASS. INCREASE/DECREASE			
	2020	2021	2022	2020	2021	2022	2020	2021	2022	ORIG	%DIFF	TOTAL	%DIFF
JAN	6,698	3,814	5,461	6,026	3,629	4,845	12,724	7,443	10,306	1,647	43.18	2,863	38.47
FEB	6,401	3,916	5,996	6,244	3,890	5,612	12,645	7,806	11,608	2,080	53.12	3,802	48.71
MAR	3,973	4,668	6,877	4,777	4,379	6,545	8,750	9,047	13,422	2,209	47.32	4,375	48.36
APR	331	4,045	6,918	438	4,396	6,984	769	8,441	13,902	2,873	71.03	5,461	64.70
MAY	374	7,106	7,125	377	7,573	7,670	751	14,679	14,795	19	0.27	116	0.79
JUN	685	6,589	7,308	680	6,828	7,599	1,365	13,417	14,907	719	10.91	1,490	11.11
JUL	2,122	6,788		2,277	6,823		4,399	13,611	-				
AUG	3,487	7,484		3,595	7,281		7,082	14,765	-				
SEP	3,941	7,608		3,908	7,159		7,849	14,767	-				
OCT	3,576	7,483		3,411	6,721		6,987	14,204	-				
NOV	3,000	7,746		2,985	7,613		5,985	15,359	-				
DEC	3,029	6,588		3,131	6,610		6,160	13,198	-				
TOTAL	37,617	73,835	39,685	37,849	72,902	39,255	75,466	146,737	78,940	9,547	37.64	18,107	35.35

2022 Month	Non Rev	Revenue	2022 Non Rev	Revenue	Total
JAN	141	5,320	157	4,688	10,306
FEB	161	5,835	159	5,453	11,608
MAR	180	6,697	194	6,351	13,422
APR	211	6,707	222	6,762	13,902
MAY	239	6,886	264	7,406	14,795
JUN	294	7,014	285	7,314	14,907
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	1,226	38,459	1,281	37,974	78,940

DULUTH AIRLINE STATISTICS UNITED AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2021/2022 PASS. INCREASE/DECREASE			
	2020	2021	2022	2020	2021	2022	2020	2021	2022	ORIG	%DIFF	TOTAL	%DIFF
JAN	4,031	1,369	2,234	3,300	1,048	2,079	7,331	2,417	4,313	865	63.18	1,896	78.44
FEB	3,850	1,266	2,179	3,678	1,151	2,114	7,528	2,417	4,293	913	72.12	1,876	77.62
MAR	2,168	2,501	2,903	2,351	2,165	2,763	4,519	4,666	5,666	402	16.07	1,000	21.43
APR	122	2,713	3,126	128	2,659	3,066	250	5,372	6,192	413	15.22	820	15.26
MAY	475	2,413	3,189	261	2,689	3,416	736	5,102	6,605	776	32.16	1,503	29.46
JUN	809	2,814	2,857	846	2,770	2,809	1,655	5,584	5,666	43	1.53	82	1.47
JUL	999	4,990		1,050	4,968		2,049	9,958	-				
AUG	2,240	5,243		2,159	4,847		4,399	10,090	-				
SEP	1,723	4,212		1,758	4,048		3,481	8,260	-				
OCT	2,076	3,802		1,648	3,584		3,724	7,386	-				
NOV	1,418	1,324		1,364	1,352		2,782	2,676	-				
DEC	1,420	2,635		1,402	2,812		2,822	5,447	-				
TOTAL	21,331	35,282	16,488	19,945	34,093	16,247	41,276	69,375	32,735	3,412	33.38	7,177	37.28

Month	2022		2022		Total
	Non Rev	Revenue	Non Rev	Revenue	
JAN	56	2,178	57	2,022	4,313
FEB	93	2,086	89	2,025	4,293
MAR	71	2,832	69	2,694	5,666
APR	143	2,983	118	2,948	6,192
MAY	80	3,109	59	3,357	6,605
JUN	77	2,780	55	2,754	5,666
JUL					
AUG					
SEP					
OCT					
NOV					
DEC					
Total	520	15,968	447	15,800	32,735

DULUTH AIRLINE STATISTICS SUN COUNTRY AIRLINES

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2021/2022 PASS. INCREASE/DECREASE			
	2020	2021	2022	2020	2021	2022	2020	2021	2022	ORIG	%DIFF	TOTAL	%DIFF
JAN			1,863			1,885		-	3,748	1,863	-	3,748	-
FEB			2,137			1,864		-	4,001	2,137	-	4,001	-
MAR			2,900			2,942		-	5,842	2,900	-	5,842	-
APR			2,015			2,900		-	4,915	2,015	-	4,915	-
MAY			-			-			-	-	-	-	-
JUN			-			-			-	-	-	-	-
JUL													
AUG													
SEP													
OCT													
NOV													
DEC		1,352			1,165			2,517	-		-		-
TOTAL	-	1,352	8,915		1,165	9,591	-	2,517	18,506	8,915	-	18,506	-

Month	2022		2022		Total
	Non Rev	Revenue	Non Rev	Revenue	
JAN	3	1,860	20	1,865	3,748
FEB	7	2,130	6	1,858	4,001
MAR	8	2,892	10	2,932	5,842
APR	23	1,992	15	2,885	4,915
MAY	-	-	-	-	-
JUN	-	-	-	-	-
JUL					-
AUG					-
SEP					-
OCT					-
NOV					-
DEC					-
Total	41	8,874	51	9,540	18,506

DULUTH AIRLINE STATISTICS CHARTERS

MONTH	ENPLANEMENTS			DEPLANEMENTS			TOTAL PASSENGERS			2021/2022 PASS. INCREASE/DECREASE			
	2020	2021	2022	2020	2021	2022	2020	2021	2022	ORIG	% DIFF	TOTAL	% DIFF
JAN	306	-	177	306	-	177	612	-	354	177	100.00	354	100.00
FEB	176	32	-	176	32	-	352	64	-	(32)	(100.00)	(64)	(100.00)
MAR	-	35	176	-	35	177	-	70	353	141	402.86	283	404.29
APR	-	-	-	-	-	-	-	-	-	-	-	-	-
MAY	-	-	-	-	-	-	-	-	-	-	-	-	-
JUN	-	-	-	-	-	-	-	-	-	-	-	-	-
JUL	-	-	-	-	-	-	-	-	-	-	-	-	-
AUG	-	-	-	-	-	-	-	-	-	-	-	-	-
SEP	-	-	-	-	-	-	-	-	-	-	-	-	-
OCT	171	213	-	171	173	-	342	386	-	-	-	-	-
NOV	90	250	-	90	-	-	180	250	-	-	-	-	-
DEC	-	-	-	-	180	-	-	180	-	-	-	-	-
TOTAL	743	530	353	743	420	354	1,486	950	707	286	80.57	573	80.86

Month	2022						Total
	Endeavor	SUN CO.	JET BLUE	VISION	Hillwood	Allegiant	
JAN		354					354
FEB		-					-
MAR		353					353
APR		-					-
MAY		-					-
JUN		-					-
JUL		-					-
AUG		-					-
SEP		-					-
OCT		-					-
NOV		-					-
DEC		-					-
Total	-	707		-	-	-	707