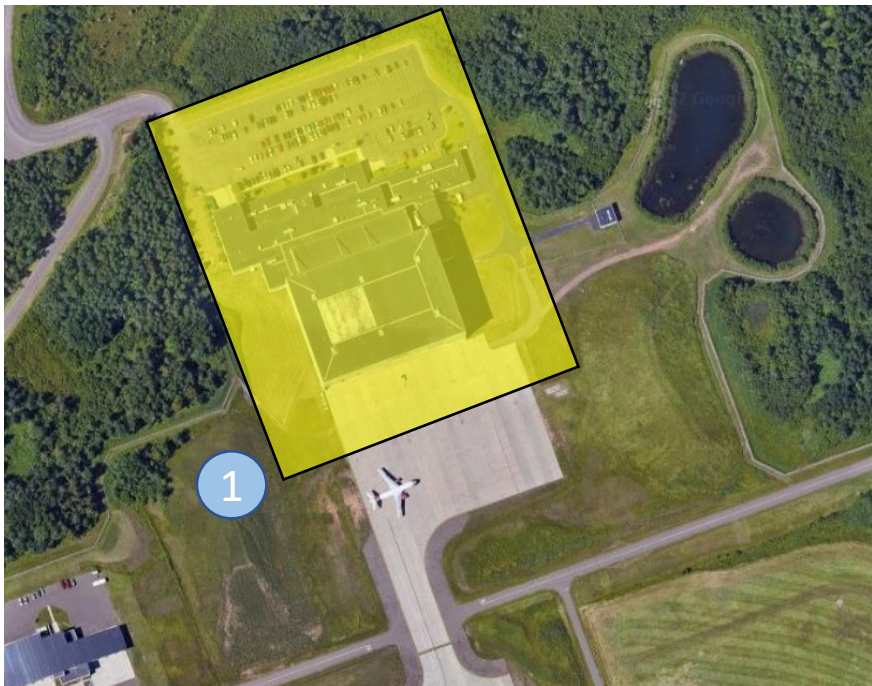




CIRRUS Master Facilities Plan 3.0

2.1.23

Duluth, MN Campus – Facilities Master Plan 3.0 (2023)



1

Innovation Buildout/Expansion

- Buildout 189,000 SF of Innovation space
- Relocate all Innovation operations and personnel to the new space
- Enables production to reclaim +/- 60K SF to increase productivity
- Completion – Q3 2023



2

Flightline Expansion

- Remove demising walls and install infrastructure to expand flightline operations
- Enables flightline and after paint assembly to increase throughput
- Completion – Q3 2023

3

Paint Center Parking Expansion

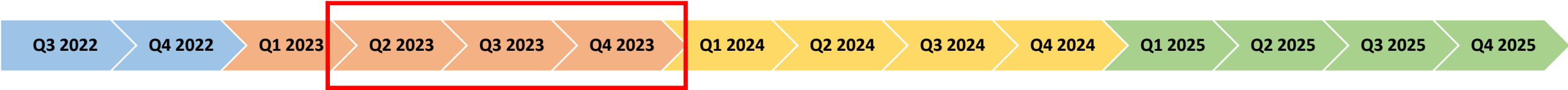
- Grade and gravel lot for Paint center personnel parking
- **Completed**

Q3 2022 Q4 2022 Q1 2023 Q2 2023 Q3 2023 Q4 2023 Q1 2024 Q2 2024 Q3 2024 Q4 2024 Q1 2025 Q2 2025 Q3 2025 Q4 2025

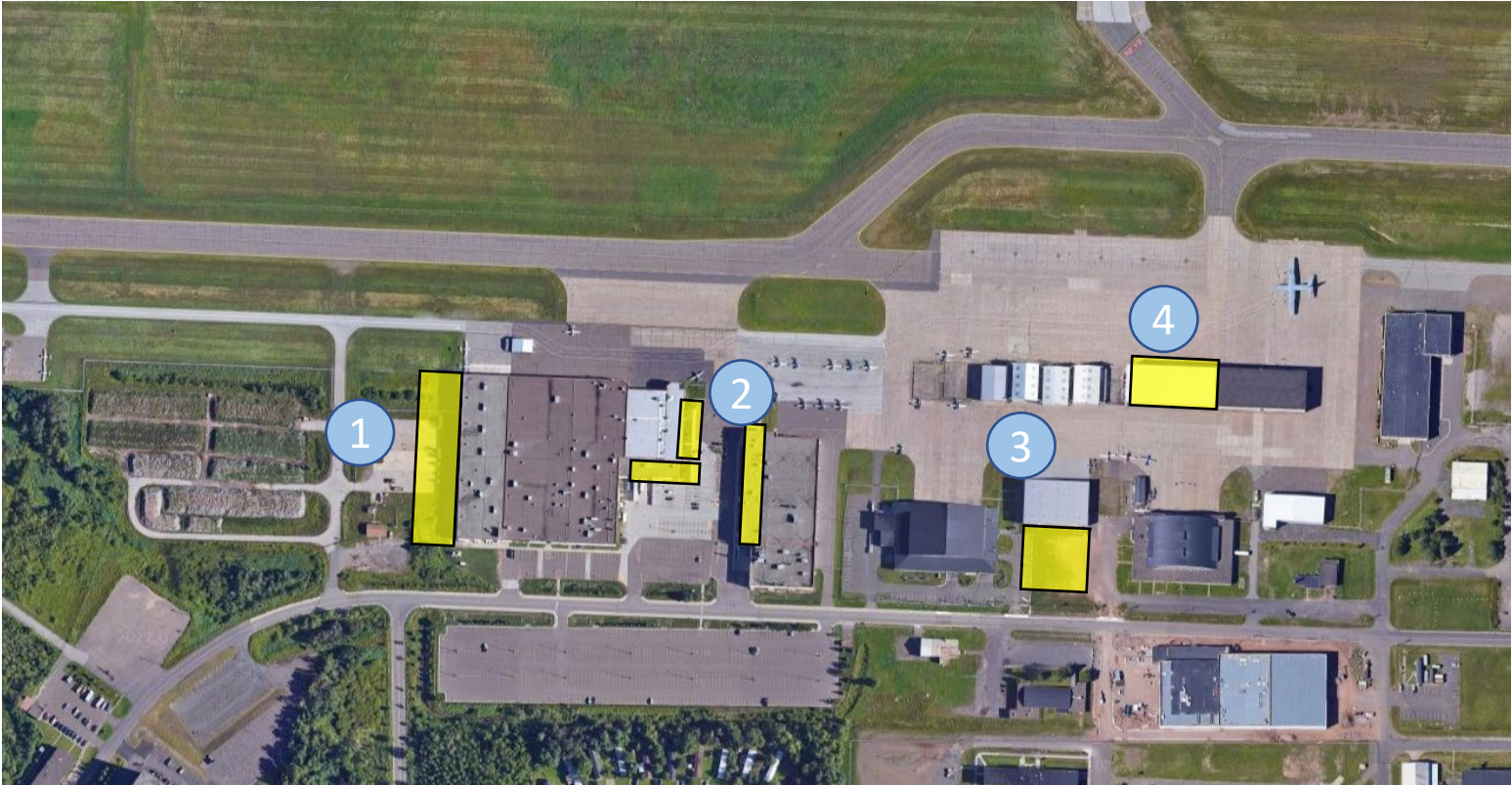
Duluth, MN Campus – Facilities Expansion Plan 3.0 (2023)



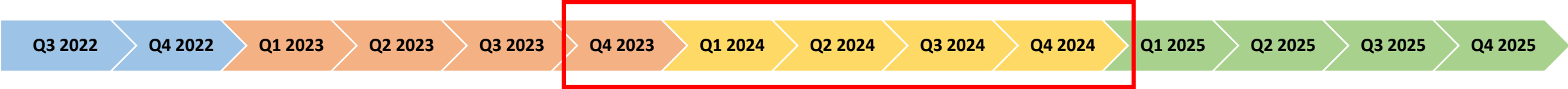
- 5 Fuel Calibration Building-New construction**
 - Exact building location still TBD
 - Construct a new fuel calibration building
 - Building needed to increase capacity and improve process
 - Completion Q4 2023
- 6 SR/SF Run Up Building & Jet wash area**
 - Construct SR/SF run up building and jet wash area
 - Run area needed to increase SR throughput
 - Jet wash area needed to discontinue run-up on tarmac area due to new airport development and safety concerns
 - Completion Q4 2023



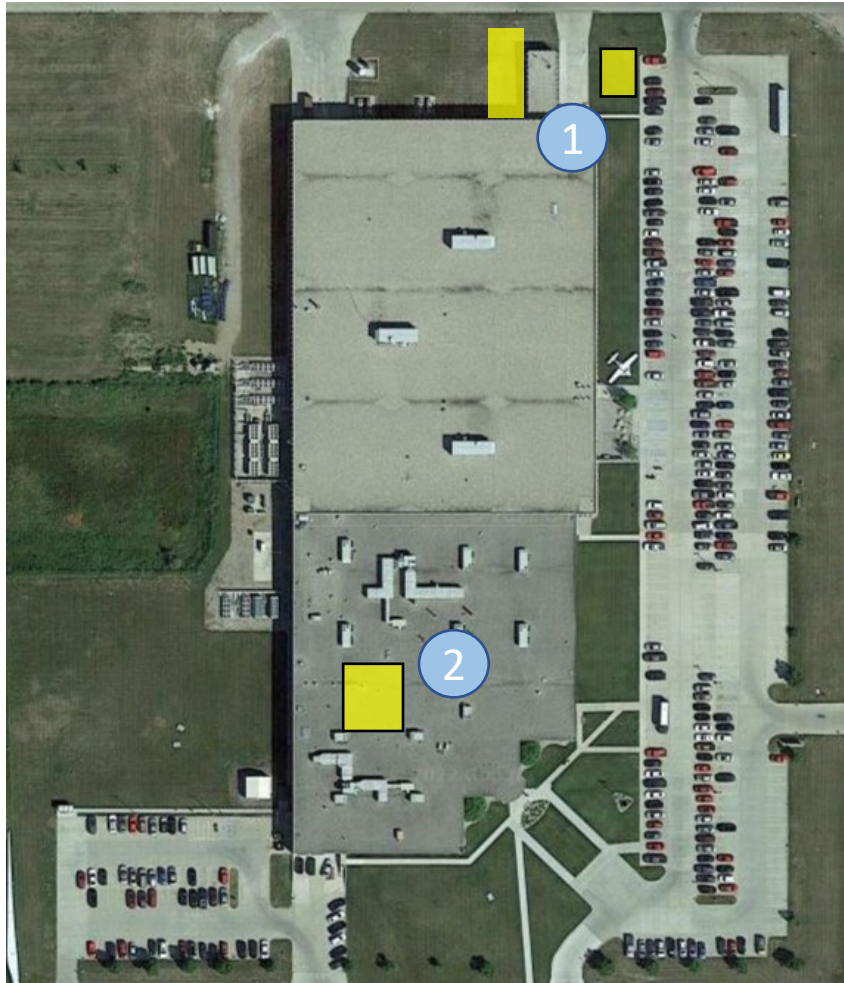
Duluth Campus – Facilities Expansion Plan 2.0 (2023-2024)



- 1 Production Building Expansion**
 - Expand minimum of XX,000 SF to the west side of the production building
 - Establish new production training area in the expansion space
 - Completion Q4 2024
 - Not yet approved
- 2 Renovate 4514 & 4515 office workspace**
 - Renovate office spaces to reflect new Cirrus standards
 - Completion Q4 2023
- 3 FSC Expansion**
 - Expand current FSC 102 building by 15K SF to South.
 - Completion Q4 2023
- 4 Renovate Hangar, Establish Corporate Flight OPS**
 - Airport to renovate hangar and renew lease
 - Establish as Corporate Flight Ops hangar
 - Estimated Investment- Lease/Operating Expense Increase
 - Completion Q4 2023



Grand Forks, ND Campus – Facilities Expansion Plan 3.0 (2023)



1

Autoclave Space Expansion

- Expand 2,400 SF to the north side of the production building
- Space will house new Autoclave machine
- Addition of new concrete pad and security fence
- Relocation/addition of Nitrogen tank
- Completion Q2 2023

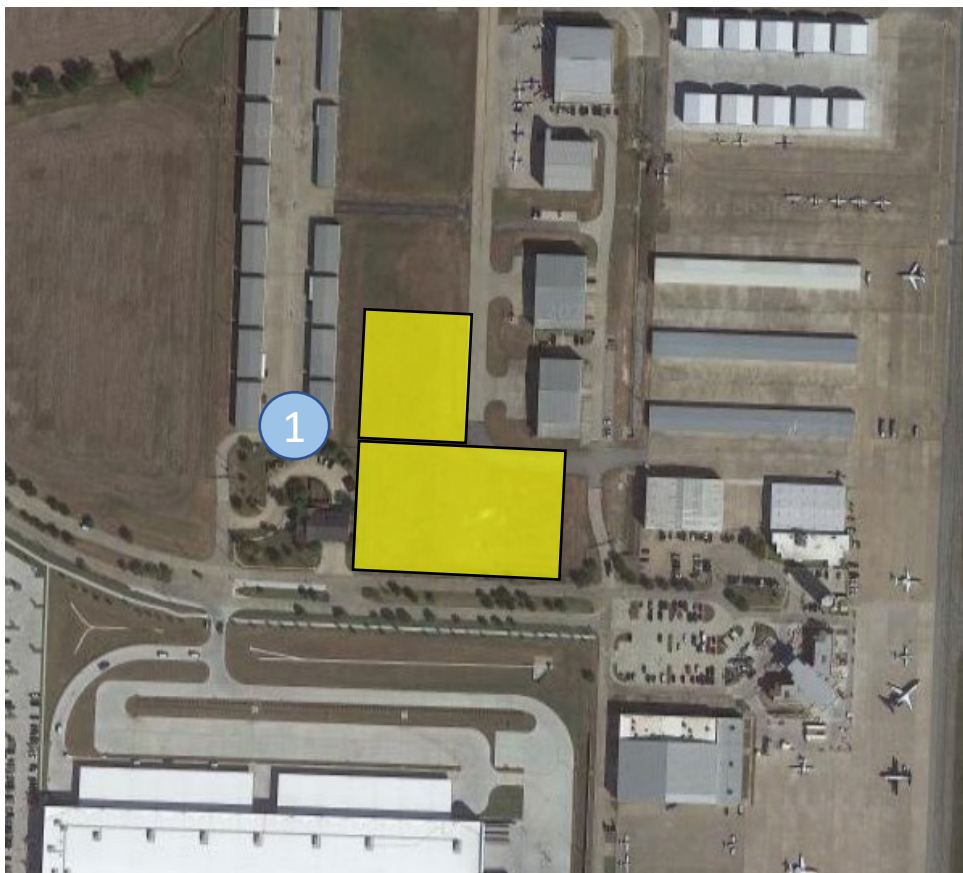
2

CNC Area Buildout

- Add room for new CNC trim equipment
- Space will house new CNC machine
- Completion Q2 2023

Q3 2022 Q4 2022 Q1 2023 Q2 2023 Q3 2023 Q4 2023 Q1 2024 Q2 2024 Q3 2024 Q4 2024 Q1 2025 Q2 2025 Q3 2025 Q4 2025

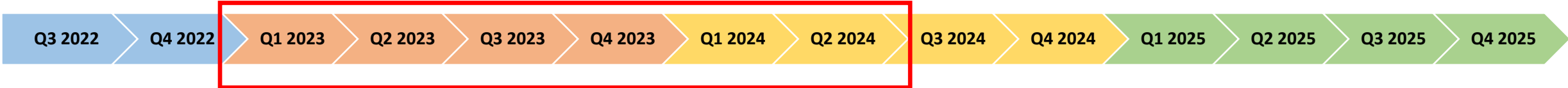
McKinney, TX Campus – Facilities Expansion Plan 3.0 (2023-2024)



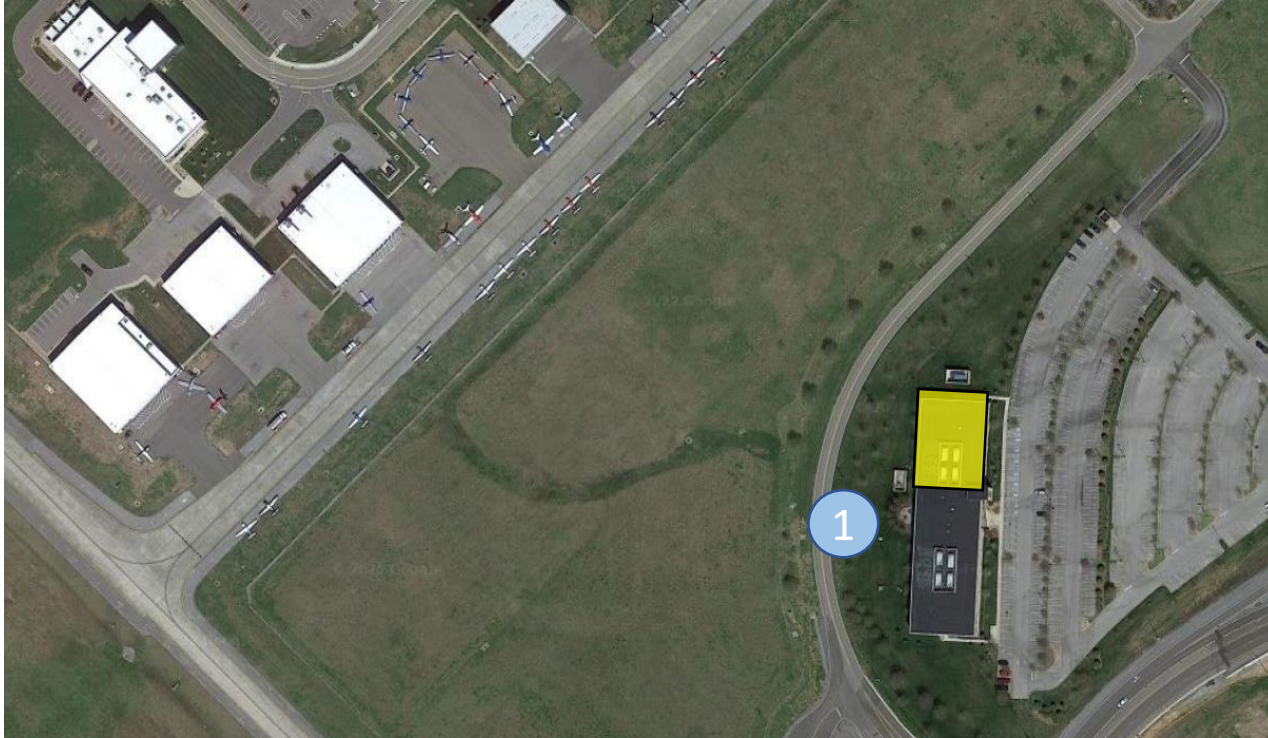
1

FSC Expansion – New Construction

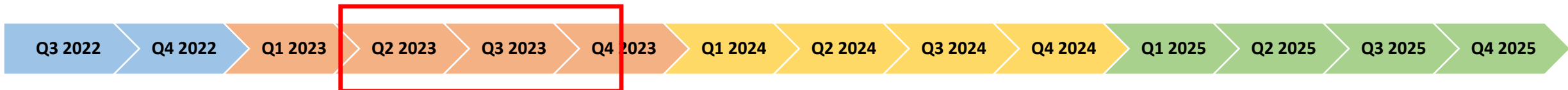
- Construct Office space 9,000 SF, FSC Hangar 14,000 SF & Storage Hanger 14,000 Sf on TKI Airport
- Existing operation in lease airport space will be relocated to the new FSC
- Completion Q2 2024



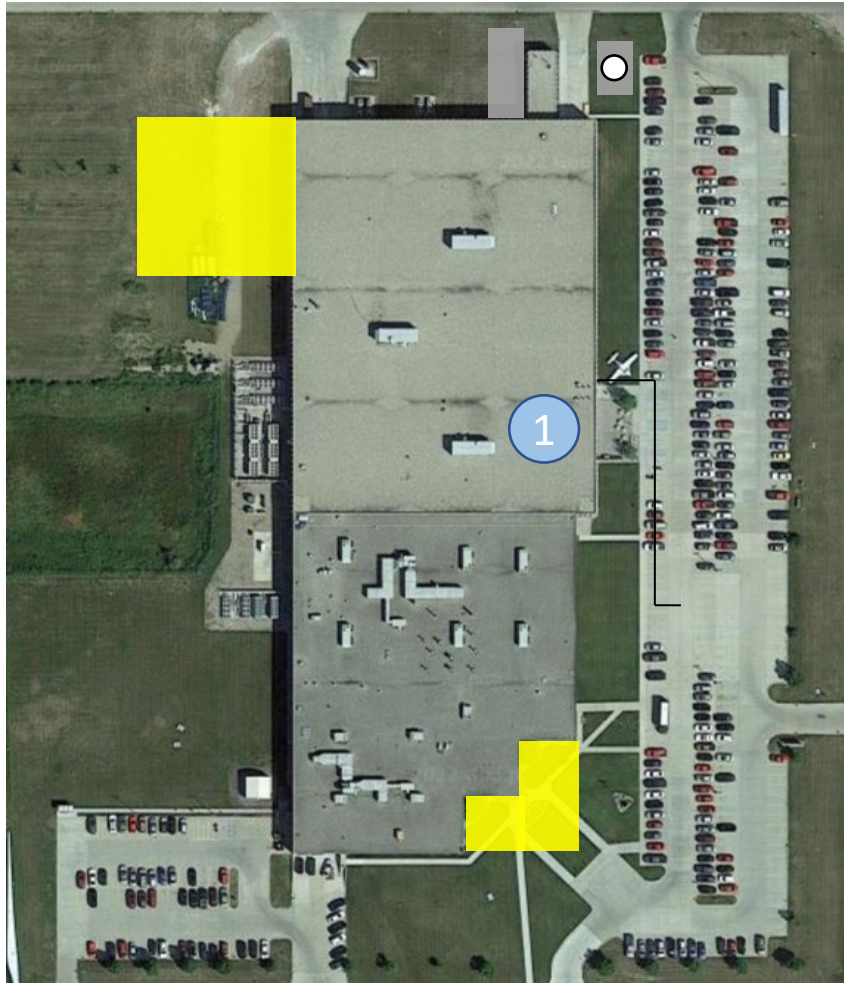
Knoxville, TN Campus – Facilities Expansion Plan 3.0 (2023)



- 1 **Tyson Center Employee Space Renovations - Phase 2**
- Renovate 10,000 SF of space on the North -1st floor
 - Completion Q3 2023



Grand Forks Campus – Facilities Expansion Plan 3.0 (2024)



1

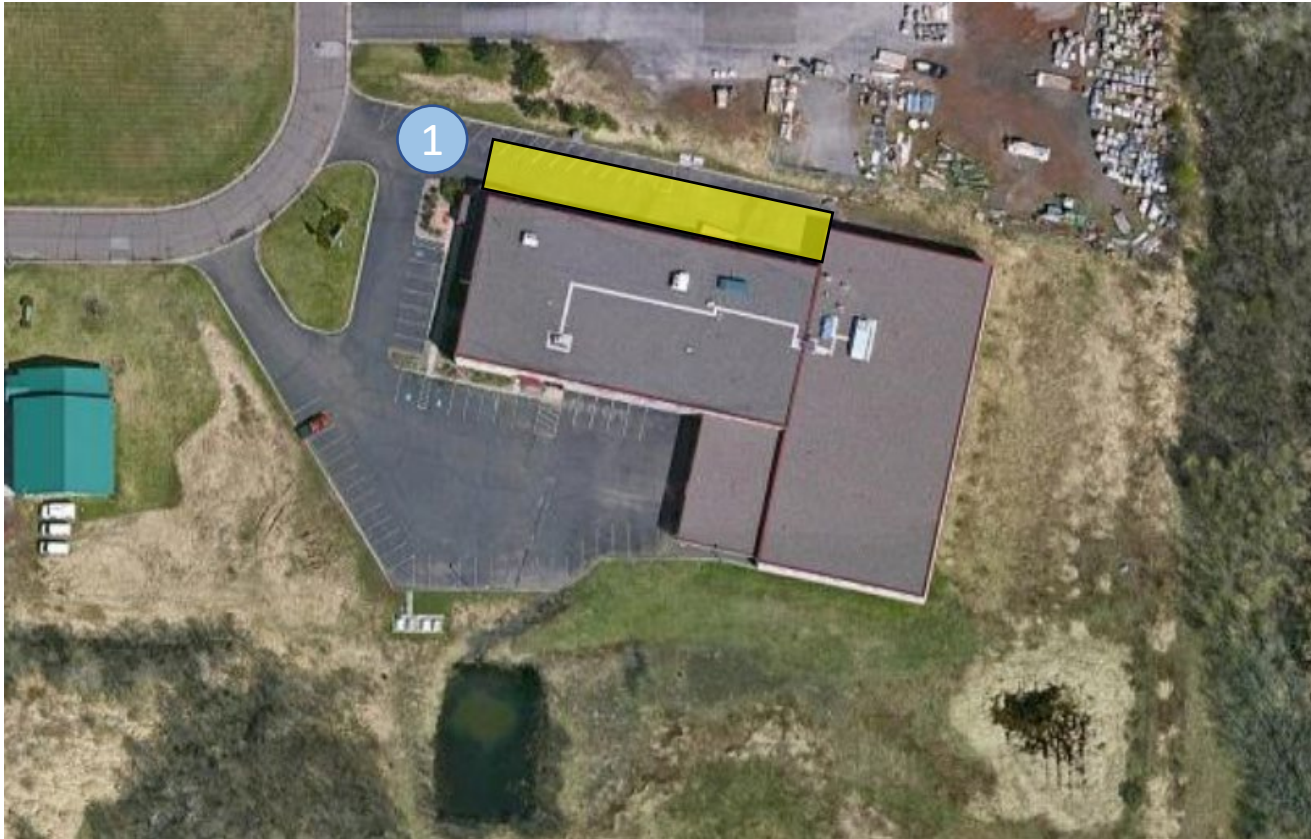
Grand Forks Production Expansion

- Expand XX,000 SF on the west or east side of the production building
- Establish new breakroom, offices, and amenities
- Existing offices and amenities will be converted to production space for COS implementation
- Completion Q4 2024

Not yet approved

Q3 2022 Q4 2022 Q1 2023 Q2 2023 Q3 2023 Q4 2023 Q1 2024 Q2 2024 Q3 2024 Q4 2024 Q1 2025 Q2 2025 Q3 2025 Q4 2025

Duluth, MN Campus – Facilities Expansion Plan 3.0 (2025)

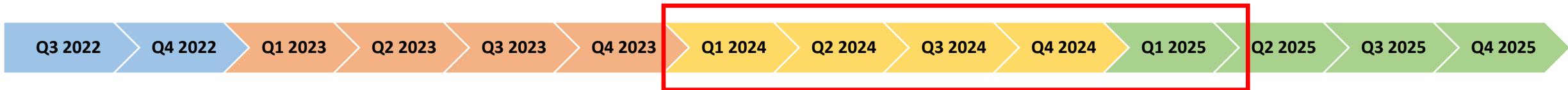


1

Metalworks Building – Expansion

- Expand Metalworks building +/- 10,000 SF
- Expansion and additional equipment will enable metalwork capacity increase
- Completion date- Q1 2025

Not yet approved



Kissimmee, FL Campus – Facilities Expansion Plan 3.0 (2025)



1

FSC Expansion – New Construction

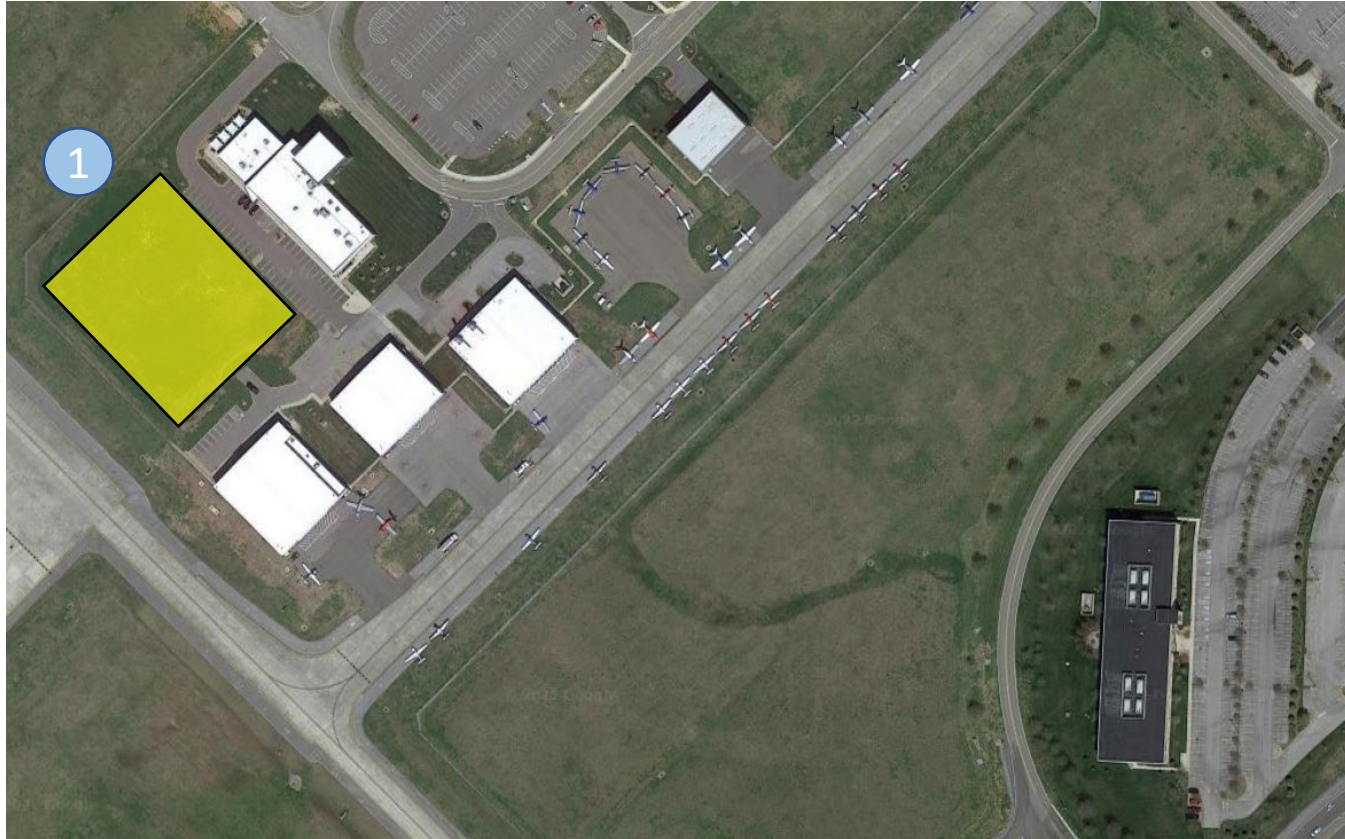
- Construct Office space 9,000 SF, FSC Hangar 14,000 & Storage Hanger 14,000 SF on KISM Airport
- Existing operation in owned space will be relocated to the new FSC
- Owned hanger will be reallocated for other Cirrus services use
- Completion Q1 2025

Not yet approved



Q3 2022 Q4 2022 Q1 2023 Q2 2023 Q3 2023 Q4 2023 Q1 2024 Q2 2024 Q3 2024 Q4 2024 Q1 2025 Q2 2025 Q3 2025 Q4 2025

Knoxville, TN Campus – Facilities Expansion Plan 3.0 (2025)



1

Vision Center Expansion – New Construction

- Construct building to include customer space for deliveries, design, and other customer related functions
- Estimated Investment - \$ TBD (buildout only)
- Completion Q1 2025

Not yet approved

